# **APPENDIX XXV**

The Advisory Working Group, after consulting the three Working Groups (WGM, WGH and WGDRR), the Chair of TRCG and representative of TCS on priority activities in 2023/2024, recommends the following specific purposes on the use of the Typhoon Committee Trust Fund (TCTF) for the Committee to consider for the period from 1 April 2023 to 31 March 2024.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| Item | |  | Apr-Dec2022/ Jan-Mar2023 | Apr-Dec2022/ Jan-Mar2023 | Apr-Dec2023/ Jan-Mar2024^ |  |
| By Group | Allotment | Estimated Spent upto 31 Mar2023 | Proposed |  |
| 1 | Support to TCS for Annual Session, Integrated Workshop, ESCAP Session, PTC Session and other activities related to resource mobilization and representation at international meetings | TCS | 20,000 | 0.00 | 29,000\* |  |
| 2 | Support and Organization of the Integrated Workshop (USD3,000.00 for host member and USD2,000 for others) | TCS | 5,000 | 0.00 | 5,000 |  |
|  | **Subtotal (TCS)** | **TCS** | **25,000** | **-** | **34,000** |  |
| 3 | Support to attend Integrated Workshop (IWS) joint with TRCG Forum (AWG, WGM, WGH, WGDRR and TRCG) | ALL WGS (IWS with TRCG Forum) | 68,000 | 366.04 | 68,000 |  |
|  | **Subtotal (TOTAL WGS)** | **ALL WGS (IWS ONLY)** | **68,000** | **366.04** | **68,000** |  |
| 4 | Support for attachment of four (4) forecasters to RSMC Tokyo – Typhoon Center | TRCG | 11,000 | 0.00 | 11,000\* |  |
| 5 | Roving Seminar and Training Activities | TRCG | **0** |  | 16,000 |  |
|  | **Subtotal (TRCG)** | **TRCG** | **11,000** | **0.00** | **27,000** |  |
| 6 | Enhancing Utilization of Himawari 8/9 Product | WGM | 9,000 | 0.00 | 9,000 |  |
| 7 | Publication of Tropical Cyclone Research and Review | WGM | 9,000 | 0.00 | 9,000 |  |
| 8 | Development of regional radar network | WGM | 8,000 | 0.00 | 8,000 |  |
| 9 | Parallel Analysis of Satellite Data in Operational Tropical Cyclone Monitoring (Available data used in operational tropical cyclone analysis) | WGM | 7,000 | 0.00 | 7,000 |  |
| 10 | Radar Integrated Nowcasting System (RaINS) | WGM | 5,000 | 5,000.00 | 5,000 |  |
|  | **Subtotal (WGM)** | **WGM** | **38,000** | **5,000.00** | **38,000** |  |

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| Item | |  | | Apr-Dec2022/ Jan-Mar2023 | Apr-Dec2022/ Jan-Mar2023 | Apr-Dec2023/ Jan-Mar2024^ |
| By Group | | Allotment | Estimated Spent upto 31 Mar2023 | Proposed |
| 11 | Support to the OSUFFIM Phase-II: Extension of OSUFFIM Application in TC Members | | WGH | 7,000 | 0.00 | 8,000 |
| 12 | Support to the Impact Assessment of Climate Change on Water Resource Variability in TC Members | | WGH | 5,000 | 4,830.98 | 5,000 |
|  | Application of Hydrological Data Quality Control System in TC Members | | WGH | 3,000 | 0.00 |  |
|  | Enhancement of Flood Forecasting Reliability with Radar Rainfall Data and Stochastic Technique | | WGH | 3,000 | 0.00 |  |
|  | Support the activities related to Platform on Water Resilience and Disaster under IFI and hosting WGH Working Meeting | | WGH | 7,000 | 3,000.00 |  |
| 13 | Support the activities related to Knowledge Sharing on Storm Surge Inundation Mapping | | WGH |  |  | 6,000 |
| 14 | Support the activities related to Training Course on Hydrological Monitoring and Flood Management for Developing Countries | | WGH |  |  | 3,000 |
| 15 | Supporting hosting WGH 12th working meeting in 2023 | | WGH |  |  | 3,000 |
|  | **Subtotal (WGH)** | | **WGH** | **25,000** | **7,830.98** | **25,000** |
| 16 | Capacity Building/Knowledge Sharing in DRR | | WGDRR | 10,000 | 2,550.04 | 12,500 |
| 17 | Making the Educational Videos | | WGDRR | 2,000 | 1,746.47 | 3,000 |
|  | **Subtotal (WGDRR)** | | **WGDRR** | **12,000** | **4,296.51** | **15,500** |
|  |  | |  |  |  | **0** |
| **TOTAL** | | **179,000** | **17,493.53** | **0** |
|  | |  |  | **0** |
|  | Proposed Total Budget | |  |  |  | 207,500 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| ***Special Request Budget for WGs*** | | | | | |
|  | |
|  | Workshop on typhoon forecasting techniques and WGM project progress review | WGM/TRCG | 12,000 | 6,746.15 |  |  | |
|  | Publication of Strategic Plan 2022-2026 | TCS | 2,000 | 1,467.21 |  |  | |
| **Subtotal for Special Request Budget (WGs)** | |  | **14,000** | **8,213.36** | **0** |  | |
|  | **TOTAL** |  | **193,000** | **25,706.89** |  |  | |
|  | |  |  |  |  |  | |
| **Proposed Total Budget** | |  |  |  | **207,500** |  | |
|  | |  |  |  |  |  | |
| Any other emergency expenditure that can be justified for the use of the TCTF requires the concurrence of both the TCS Secretary and the Typhoon Committee Chairman. In this regard, emergency expenditure can only be executed if savings are realized elsewhere. | | | | | |  | |
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|  |  |  | Apr-Dec2022/ Jan-Mar2023 | Apr-Dec2022/ Jan-Mar2023 | Apr-Dec2023/ Jan-Mar2024^ |  | |
| **By Group** | | | **Allotment** | **Estimated Spent upto 31 Mar2023** | **Proposed** |  | |
| **TCS** | | | **25,000.00** | **-** | **34,000.00** |  | |
| **ALL WGS (IWS with TRCG Forum)** | | | **68,000.00** | **366.04** | **68,000.00** |  | |
| **TRCG** | | | **11,000.00** | **-** | **27,000.00** |  | |
| **WGM** | | | **38,000.00** | **5,000.00** | **38,000.00** |  | |
| **WGH** | | | **25,000.00** | **7,830.98** | **25,000.00** |  | |
| **WGDRR** | | | **12,000.00** | **4,296.51** | **15,500.00** |  | |
| **TOTAL** | | | **179,000.00** | **17,493.53** | **207,500.00** |  | |
| ***Plus*** | | |  |  |  |  | |
| Special Request Budget for WGs | | | 14,000.00 | 8,213.36 | - |  | |
| **Total** | | | **14,000.00** | **8,213.36** | **-** |  | |
| **Total Proposed Budget plus Special Request Budget in 2023/2024** | | |  |  | **207,500.00** |  | |
| **Grand Total** | | | 193,000.00 | 25,706.89 |  |  | |
|  |  |  |  |  |  |  | |
| **\*** Proposed budget from January to March 2024 (Item 1 USD12,000.00 and Item 4 USD11,000.00) **Total USD23,000.00** | | | | | |  | |
|  |  |  |  |  |  |  | |
| **^** Activities to be conducted from January to March 2024 and paid in advance by WMO | | | | | | |  | |